



KHSAA Regional Baseball Tournament Financial Report

KHSAA Form BA107
Rev. 4/98

(return one copy to KHSAA by prescribed deadline.)

REGION #9 Ninth HELD AT Boone County DATES 5/29,30,31

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	Ad-5 St-3	\$11,712.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			\$11,712.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		\$1,140.00	
	Trophies		\$55.17	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$6167.20	
	TOTAL EXPENSES (2)			\$7,362.37
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$4349.63
Part D	Allowance to Host School		1 share	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$4,349.63
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$4,349.63

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Beechwood	\$483.22	Saint Henry	\$483.22		
Cov. Cath	\$483.22	Villa Madonna	\$483.22		
Highlands	\$483.22	Host Boone Co	\$483.22		
I Invd	\$483.22				
N.C.C.	\$483.22				
Ryle	\$483.22				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	178
2	166
3	260
4	211
5	1181
6	856
7	
Total	2862

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jay Mulcahy
MANAGER

Boone Co.
SCHOOL

(859) 282-5655 ext. 4116
DAYTIME PHONE

Ninth Region Baseball financial report

Receipts				
29-May	Beechwood	\$748.00	107 adults @ 5	71 stud. @ 3
	Ryle	\$760.00	116 adults @ 5	60 stud. @ 3
	N.C.C.	\$1,046.00	133 adults @ 5	127 stud. @ 3
	Villa Madonna	\$877.00	122 adults @5	89 stud. @ 3
30-May	Boone Co.	\$4,763.00	610 adults @ 5	571 stud. @ 3
31-May	Boone Co.	\$3,518.00	475 adults @ 5	381 stud. @ 3
Total		\$11,712.00	1563 adults @ 5	1299 stud. @ 3
	<u>Total</u>	\$11,712.00	\$7,815.00	\$3,897.00
Expenses				
	F. Freedom Field	\$5,500.00		
	10 doz. Balls	\$509.90		
	Umpires	\$1,140.00		
	13 all- tourn.	\$142.35		
	tourn. M.v.p.	\$14.95		
	state trophies	\$55.17		
	<u>Total</u>	\$7,362.37		
Profit	\$11,712.00	\$7,362.37	= \$ 4349.63	
	4349.63	/ 9 Shares	\$483.22 / share	
		Beechwood	\$483.22	
		Cov. Cath.	\$483.22	
		Highlands	\$483.22	
		Lloyd	\$483.22	
		N.C.C.	\$483.22	
		Ryle	\$483.22	
		Saint Henry	\$483.22	
		Villa Madonna	\$483.22	
	host school	Boone Co.	\$483.22	